

Archdiocese and Metropolis of Boston Ministries and Finance



2010 Reports



Topics

- Structure of Church
- Clergy-Laity Congresses
- National Ministries Allocation System
- Archdiocese Income & Expenses
- Archdiocese Ministries
- Metropolis of Boston Ministries
- Metropolis of Boston Income & Expenses



Structure of the Church

- Established by our Lord Jesus Christ Himself, and continues by the laying on of hands through Apostolic succession of Bishops for the past 20 centuries.
- We are a daughter Church of the Ecumenical Patriarchate of Constantinople.
- Just as the Holy Trinity is Triune—Father, Son, and Holy Spirit—our Church in America is also triune—Archdiocese, Metropolis, and Parishes.
- 300 Million Orthodox world wide.



Clergy-Laity Congresses

- The Greek Orthodox Archdiocese of America makes administrative and financial decisions at its Clergy-Laity Congresses (CLC), held every two years.
- Each parish is represented by 4 voting delegates (1 priest and 3 lay people).
- According to the Regulations, all parishes shall abide by the decisions of the CLC irrespective of whether they send representatives.
- Archdiocesan Council is the legislative body between Clergy-Laity Congresses.



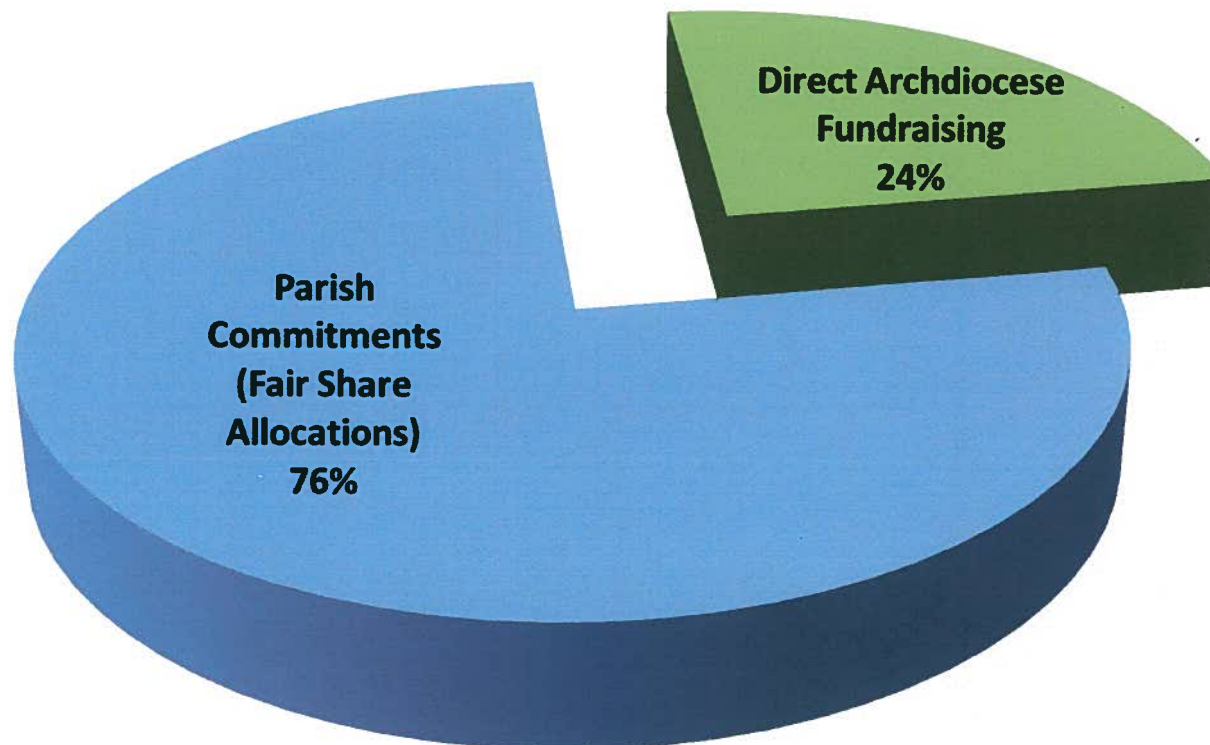
National Ministries Allocation System

- The 2006 Clergy-Laity Congress passed this new formula to fund the Archdiocese, Metropolises and Ministries, as well as Missions and Outreach.
- The allocation system reflects a percentage of ongoing parish operating expense, after allowable deductions, and levels the playing field across the Nation and the Metropolis.



Archdiocese Income

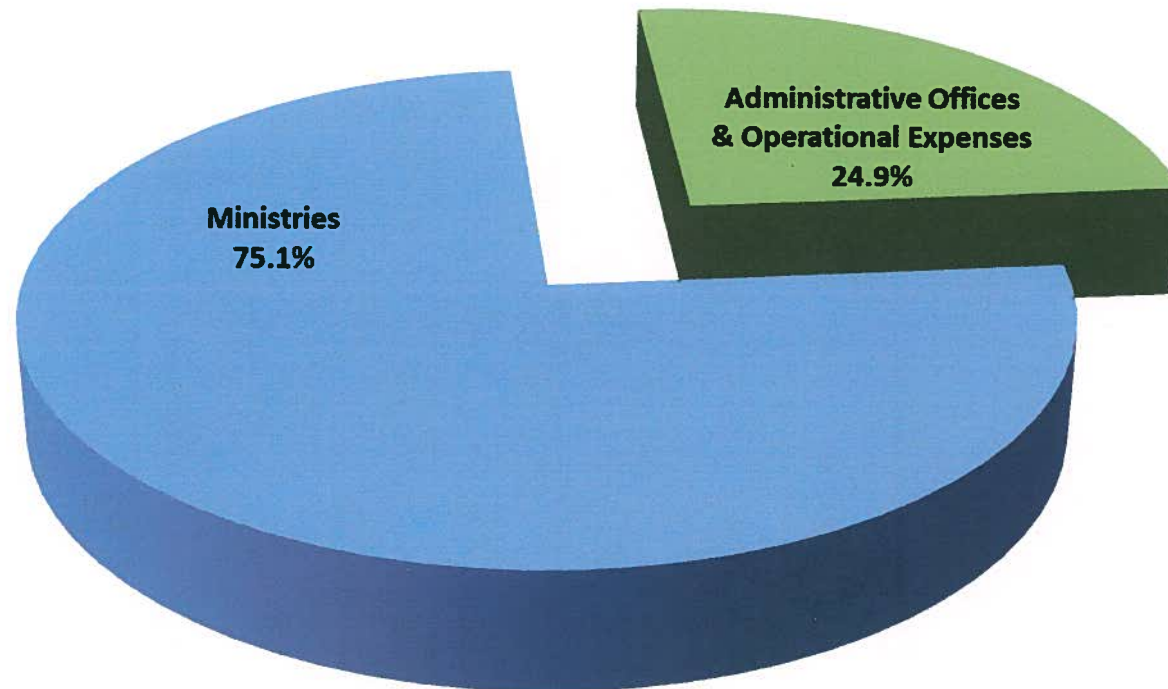
TOTAL ARCHDIOCESE INCOME





Archdiocese Expenses

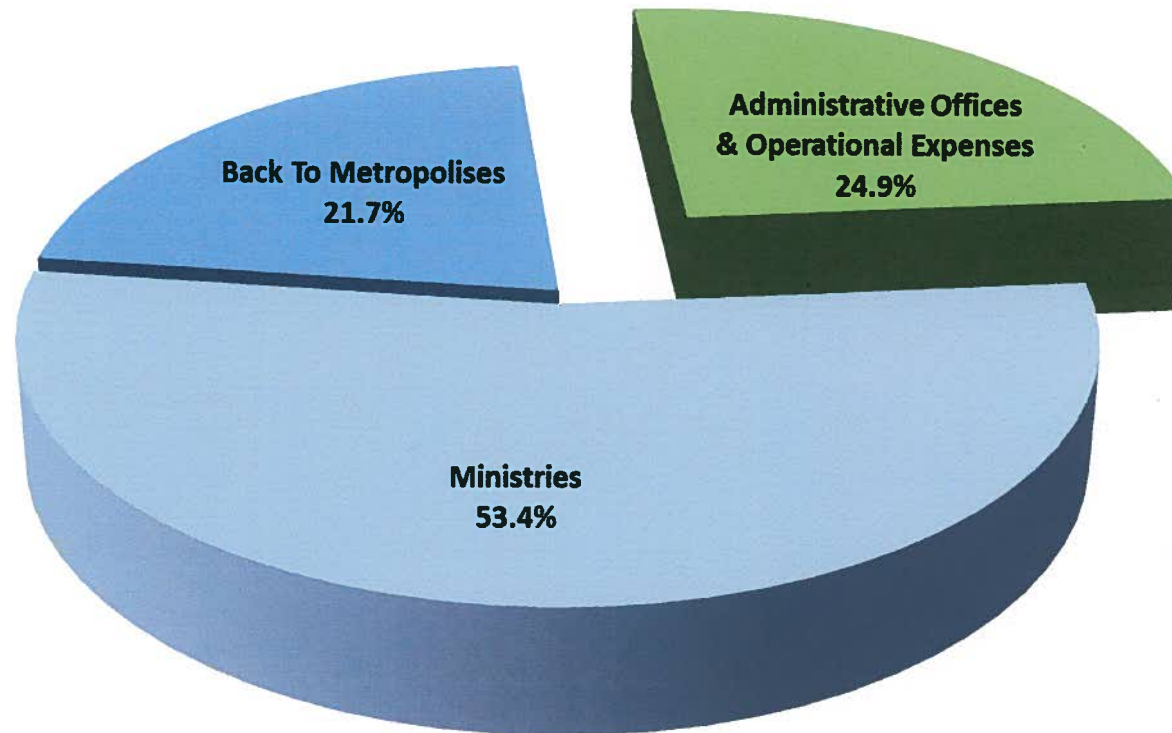
TOTAL ARCHDIOCESE EXPENSES





Back to the Metropolises

TOTAL ARCHDIOCESE EXPENSES





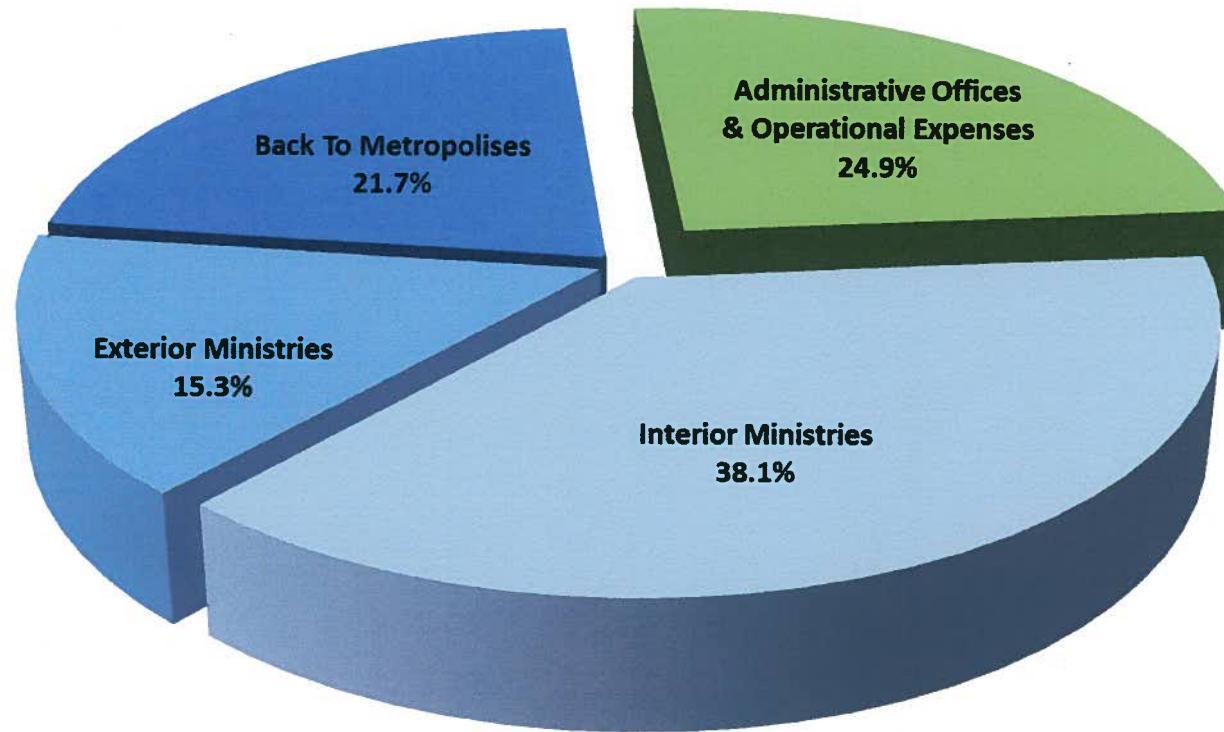
Back to Metropolises

- This amount is used to fund the eight Metropolises and the Archdiocesan District for staff salaries and benefits, insurances, as well as Metropolis Ministries and Operations.
- The Metropolis of Boston had 5 staff positions funded in 2010, including the Metropolitan and Chancellor from their budgeted amount.



Ministries Expenses

TOTAL ARCHDIOCESE EXPENSES





Interior Ministries: Community Services

- Stewardship Ministry
- Philanthropy
- Outreach & Evangelism
- Registry
- Archive Center
- Clergy Assistance & Benevolence
- Family as Church Ministry
- Church and Society
- Clergy-Laity Congress
- Parish Development Office



Interior Ministries: Education

- Greek Education & Culture
- Marriage & Family
- Religious Education
- Youth Ministry
- Ionian Village



Interior Ministries: Communications

- Orthodox Observer
- Internet Ministries
- Resource Materials
- Greek Orthodox Telecommunications
- Public Affairs & Relations
- Communications

Exterior Ministries

(Other Ministries supported by the Archdiocese)



- Hellenic College/Holy Cross
- World Orthodoxy
 - Ecumenical Patriarchate, Military Bibles, etc.
 - Outreach, Missions and Evangelism
- Leadership 100 Grants Expenses
- Faith Endowment Grants Expenses
- Retired Bishops



Archdiocese Income & Expense

TOTAL ARCHDIOCESE INCOME	\$23,172,970	100.00%
Parish Commitments (Parish National Ministries Allocations)	\$17,604,792	76.00%
Direct Archdiocese Fundraising	\$5,568,178	24.00%
TOTAL ARCHDIOCESE EXPENSES	\$23,052,206	100.00%
Hellenic College / Holy Cross	\$1,200,000	5.20%
World Orthodoxy (Ecumenical Patriarchate, Missions , etc.)	\$1,606,898	7.00%
Education (Religious, Youth, Family, etc.)	\$4,062,534	17.60%
Communications (Orthodox Observer, Internet, etc.)	\$2,447,575	10.60%
Community Services (Stewardship, Outreach, etc.)	\$2,264,390	9.80%
Grants Expense	\$403,120	1.70%
Retired Bishops	\$325,594	1.40%
Back total split to 8 Metropolises and Archdiocesan District	\$4,996,384	21.70%
Administrative Offices	\$3,754,945	16.30%
Operational Expenses	\$1,503,618	6.50%
Legal Fees	\$219,251	1.00%
Legal Settlements	\$267,897	1.20%
NET	\$120,765	



Total Expense Details

TOTAL ARCHDIOCESE EXPENSES

